

**CAPITAL CONSTRUCTION PROGRAM
STATUS REPORT
Active SPLOST Projects**

January 1, 2024

School	Current Status	Anticipated/Actual (A) Construction Start - End Date	Comments
ACCA	The Phasing plan is in place. The project is on schedule. The CM has started the build of the temporary 400 amp panels. This allows us to remove equipment in sequence. The Parking Lot installation is expected to be completed by mid January 2024.	10/30/23(A) - 7/1/24	Architect - Croft Architects & Engineers CM - Maxair Budget = \$5,493,808 (SPLOST 2022)
Atlanta Virtual Academy	The CM has not completed the Generator. We are meeting on site to review the installation which the Generator representative still states is incorrect. The CM has completed the Elevator and is waiting on APS to provide an internet connection.	3/17/22(A) - 8/1/22(A)	Architect Sy Richards Architects CM - FS360 Budget = \$1,060,066.33 (CARES)
Benteen ES	ADA classroom signage was added and completed. Final TAB report to be completed by 1/30/24.	9/8/22(A) - 7/31/23(A)	Architect - BRPH Architects-Engineers CM - Balfour Beatty Budget = \$10,214,459 (SPLOST 2022)
Bethune ES Building	Substantially complete. Kitchen HVAC Unit will be installed in January. Met with Carroll Daniel on the 7th of December, tested the closeout process.	9/8/22(A) - 7/31/23(A)	Architect - Stevens & Wilkinson, Architects CM - Carroll Daniel Budget = \$5,528,674 (SPLOST 2022)
Coan MS Building	Elevator modernization to be completed April of 2024. Met with Carrol Daniel on the 7th of December, tested the closeout process.	9/8/22(A) - 7/30/23(A)	Architect - Southern A&E CM - Carroll Daniel Budget = \$9,292,903 (SPLOST 2022)
Cook ES Building (Wesley)	Continue discussions between APS and Wesley International regarding scope of work, budget, schedule and relocation.	TBD	Architect - TBD CM - TBD Budget = \$8,315,418 (SPLOST 2022)

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Jackson ES	Pricing for the kitchen design was received. Early release equipment pricing was approved for purchase. The CMAR pricing for site work, and plumbing was received. Kitchen environmental to start 1/26/24.	8/1/23(A) - 7/1/24	Architect - SSOE / Stevens & Wilkinson CM - Balfour Beatty Budget = \$10,984,502
C.W. Hill ES (Kindezi O4W)	Design narrative complete and schematic design (SD) being finalized. Design team is in the process of moving from SD to DD (design development). Construction Manager (CM) for preconstruction services selected. CMAR is developing a guaranteed maximum price (GMP) based on design development documents.	7/1/24 - 7/1/25	Architect - McAfee3 Architects CM - Carrol Daniel Total Budget = \$9,600,000
Northwest Transportation Center	Site work is underway. Scope of work for January 2024: <ul style="list-style-type: none"> •Continue installation of Underground utility structures •Prepare building pads Start foundations •Begin installation of underground Electric and Plumbing •Continue working with Georgia Power on transformer delivery date 	9/18/23(A) - 8/1/24	Architect - BRPH Architects-Engineers CM - AJAX Building Company Budget = \$19,664,331 (SPLOST 2022) + \$1,179,021 (Design) (SPLOST 2017)

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Oglethorpe Building	Mechanical Piping and Electrical rough-ins ongoing. Painting has started and ceilings are ready to be installed. Building Usage will change (N. Metro Program will not return) and pending direction on future building usage changes will occur to the design.	6/19/23(A) - 7/1/24	Architect - BRPH Architects-Engineers CM - Parrish Construction Budget = \$9,760,997
Security Vestibules (SV)	Phase 0: Deerwood, Fickett, Heritage, Parkside, Waters Dobbs, M.A Jones, and Perkerson complete. Continental Colony to complete April 2024. Phase 1-2: All 44 schools were submitted for DOE and COA approvals during the month of December, 2024. The GMP documents from F.H. Paschen will be submitted for January Board approval.	7/1/23(A) - 12/10/24	Architect - GMC, JWR and SAE CM - Rubio & Sons and F.H. Paschen Budget Phase 0 = \$2,844,00 (9 projects) Budget Phase 1 = \$5,805,00 (21 projects) Budget Phase 2 = \$11,060,00 (23 projects) <u>Project List (Phase 0):</u> Continental Colony ES Deerwood ES Dobbs ES Fickett ES Heritage ES M.A. Jones ES Parkside ES Perkerson ES Waters ES (KIPP Vision)

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Stanton, F.L. ES	<p>Work on renovation and addition is progressing. Work includes: sitework and grading, roofing installation, mechanical/electrical/plumbing (MEP) rough-ins. GA Power has informed CM that the re-use of the existing transformer is acceptable as a temporary measure until the new transformer arrives on Nov. 2024. (50-60 weeks Leadtime)</p> <p>City of Atlanta and APS are coordinating what is going to be done with the existing 6" fire line at Federal Dr. (During flow test by City of Atlanta, tuberculation particles and brown water was observed.</p>	6/19/23(A) - 7/1/24	<p>Architect - Cooper Carry, Architects CM - Carrol Daniel Budget = \$18,760,000 (SPLOST 2022)</p>
Toomer ES	<p>Renovation and construction work are underway. Current activities include: Mechanical/Electrical/Plumbing (MEP) rough-ins, roofing, erection of new walls CMU walls, installation of new metal stud walls with insulation, structural steel installation, footing and foundation work at new administration building, storm drainage work.</p>	6/19/23(A) - 7/1/24	<p>Architect - Stevens & Wilkinson/SSOE CM - Carroll Daniel Budget = \$19,533,255 (SPLOST 2022)</p>
White Building	<p>Working on the new Phasing schedule. This was presented to the school prior to the Thanksgiving Holiday. Major equipment installation of the roof is ready to proceed.</p>	10/30/23(A) - 7/1/24	<p>Architect - Sy Richards, Architect CM - Maxair Budget = \$2,700,000 (Cares Act) Total Budget = \$5,600,000</p>